

Chacombe Parish Council

Approved Budget 2025-26

Payments	2025-26 Budget
Lighting	£1,000.00
Lighting - Repairs & Maintenance	£500.00
Grass cutting	£3,400.00
General Maintenance	£500.00
Dog Waste Bins	£1,350.00
Clerk's Salary	£7,505.00
Clerk's Expenses/ Stationery	£425.00
Chairman's Expenses	£150.00
Training	£400.00
Audit	£250.00
Website	£100.00
Information and Communication	£100.00
Membership Fees	£550.00
Insurance	£550.00
Donations - Administration S137	£100.00
Village Hall Hire	£150.00
Donations - Berry Close	£1,000.00
Grass cutting - Berry Close	£850.00
Chacombe Chimes	£950.00
Misc Donations	£200.00
Village Celebration	£300.00
Contested Election 2025	£1,153.50
Sub-Total	£21,483.50
VAT	£1,400.00
Total	£22,883.50

Receipts	2025-26 Income
Bank Interest	£520.00
VAT Refund	£1,400.00
Allotments	£100.00
Wayleave	£62.66
Precept	£20,348.00
Mowing Allowance	£820.53
Total	£23,251.19

RESERVES	2025-26
General Reserves	£16,000
External audit	£250
Committed funds to local footpaths/bridleways	£500
Berry Close - notional work (Volunteers)	£1,050
Thorpe Road car park resurfacing	£5,000
Website upgrade	£0
Website 3 yearly cost	£390
	£23,190