

Chacombe Parish Council

Approved Budget for 2024-25

	2024-25 Budget
Lighting	1,000.00
Lighting - Repairs & Maintenance	500.00
Grass cutting	3,200.00
General Maintenance	1,000.00
Dog Waste Bins	1,350.00
Clerk's Salary	6,784.96
Clerk's Expenses/ Stationery	425.00
Chairman's Expenses	150.00
Training	400.00
Audit	300.00
Website	60.00
Information and Communication	100.00
Membership Fees	550.00
Insurance	550.00
Donations - Administration S137	100.00
Village Hall Hire	150.00
Donations - Berry Close	1,100.00
Grass cutting - Berry Close	800.00
Chacombe Chimes	950.00
Misc Donations	2,500.00
Village Celebration	300.00
	22,269.96
Total VAT Paid	1,850.00
Total Spend to date	24,119.96

	2024-25 Income
Misc	2,100
Bank Interest	520
VAT Refund	1,869
Allotments	50
Wayleave	59
Precept	20,019
Mowing Allowance	159
	24,776