

Chacombe Parish Council

Approved 26-27 Budget

Payments	2026-27 Budget
Lighting	£900
Lighting - Repairs & Maintenance	£500
Grass cutting	£3,400
General Maintenance	£500
Dog Waste Bins	£1,500
Clerk's Salary	£7,900
Clerk's Expenses/ Stationery	£425
Chairman's Expenses	£150
Training	£400
Audit	£250
Website	£400
Information and Communication	£100
Membership Fees	£570
Insurance	£450
Donations - Administration S137	£350
Village Hall Hire	£150
Donations - Berry Close	£1,000
Grass cutting - Berry Close	£900
Chacombe Chimes	£1,000
Misc Donations	£1,000
Village Celebration	£300
Bollards	£2,500
Total	£24,645
VAT	£1,400
Total	£26,045

Receipts	2026-27 Income
Bank Interest	£520
VAT Refund	£1,400
Allotments	£50
Wayleave	£65
Precept	£24,724
Mowing Allowance	£821
Total	£27,579

RESERVES	2026/27
General Reserves	£18,000
External audit	£250
Committed funds to local footpaths/bridleways	£500
Berry Close - notional work (Volunteers)	£1,050
car park resurfacing/EV charging/Footpath repair	£5,000
Website 3 yearly cost	£100
Village Hall Upgrade Project	£5,000
	£29,900