

Chacombe Parish Council

Explanations of variances 2024/25

Box No 3	
Figure in 2025 column	4937
Figure in 2024 column	6648
Variance	-1711

Reasons	
Reason 1: A donation was made to the council by the Sports & Social Club in 2024 but not in 202	-1555
Remaining unexplained amount below 10%	-156
Total	<u>-1711</u>

Box No 6	
Figure in 2025 column	12978
Figure in 2024 column	16298
Variance	-3320

Reasons	
Reason 1: In 2024 the PC paid for a Coronation Celebration.	-1582.85
Reason 2: In 2024 a new laptop and docking station was purchased.	-1009.98
Reason 3: Due to the higher spend in 2024 the VAT paid was also higher than in 2025	-477.09
Remaining unexplained amount below 10%	-250.08
Total	<u>-3320</u>